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[Redacted]
Copy 1 of 11

30 April 1971

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MEMORANDUM FOR: (See Distribution)

SUBJECT: O/PPB Questions in Connection with the
OSA Combined Program

1. O/PPB has submitted a number of questions as a result of its review of the OSA Combined Program.

2. It has not been determined at this point how the replies will be handled. The Comptroller/DDS&T suggests that the several questions involving an apparent duplication of functions between OSA and OSP be discussed between OSA, OSP and DDS&T representatives early next week. At that time a decision will be made as whether to answer O/PPB in writing or by means of a briefing. Other questions involving personnel reductions, [Redacted] and IDEALIST will probably be answered in writing.

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3. Attached hereto are complete sets of the O/PPB questions for the D/SA, DD/SA and Exec/Compt. For other offices, only those questions pertaining directly or indirectly to the Office concerned are attached.

4. This distribution is for information only. Further guidance will be provided.

NRO review(s) completed.

[Redacted]
Chief, Budget & Finance Division
Office of Special Activities

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Attachment:
As stated above.

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PPB 71-0656

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Copy 3 of 5

21 April 1971

Questions

Collection

Imagery

Photographic

OSA and OSP

From a preliminary examination of the management functions of OSA and OSP, there appears to be some duplication and some opportunities for economy of resources.

Examples:

Security:

OSA - Manages a personnel security program within [] and [] government and industrial channels, providing guidance and criteria to the community... (P. 110)

OSP - The [] Security Control System for all OSP Programs is administered by the Security Staff both at Headquarters and at the contractors' facilities... (P. 116)

Couriers:

OSA - Directs an extensive courier program operating within the U.S. and from overseas locations... (P. 110)

OSP - An extensive and highly effective courier system, utilizing the services of fourteen full-time Agency contract couriers, is administered and controlled by the Security Staff... (P. 116)

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Contracts:

OSA - Contract Administration: The Contracts Management Division administers approximately contracts for Agency and Defense elements of which fewer than half are exclusively OSA. Approximately 95% of the funding is NRO oriented...(P. 110)

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OSP - Contracts Staff: This staff functions in the area of negotiation and administration of all OSP contracts utilizing NRO funds...(P. 115)

Budget and Finance:

OSA - The OSA Budget and Finance Division is the focal point for all NRO budget and finance activities in CIA. Although OSP, OEL, and ORD prepare their portions of the Agency NRO budget, OSA has the responsibility for maintaining the obligation records, processing the obligation documents and preparing the consolidated status of funds reports for the D/NRO...(P. 110)

OSP - The Programming, Planning and Budgeting Branch of OSP is the focal point within the DD/S&T for the control and responsibility for NRO funds. This branch in conjunction with other OSP components prepares, coordinates, and submits NRO Financial Plans and Budget Recommendations; NRO monthly Status of Funds Reports; NRO Quarterly Reports; NRO Five Year Defense Plans; DD/S&T Quarterly Reports, and the Agency Five Year Program...(P. 115)

Please discuss these apparent areas of overlap, and indicate whether economies could be realized through some consolidation of functions.

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27 April 1971

Questions

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Office of Special Projects

Last year it was reported that some informal discussion and consideration had been given to turning the management of the [] program over to USAF after it became operational. Are there any further developments along these lines?

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O/PPB

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27 April 1971

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Office of Special Activities

1. In view of your reduction of one aircraft, the tight personnel situation throughout the Agency, and the priority need for new positions in the DD/S&T, can further position economies be made in the IDEALIST program? Please discuss the impact of a [] reduction in this program. 25X1
2. When is the [] system schedule to become operational? What is the operational range between the drone and the mother aircraft? Who budgets funds for the development of this system? 25X1
3. What is the current status of the [] system? What is the range of the system? Is overflight necessary? Who budgets funds for the development of this system?
4. The 40 Committee agreed on 18 August 1970 to the continuation of the IDEALIST program for one year. When do you anticipate presenting the program to 40 Committee for the further extension of the program?

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*1 - 1st memo
Volume*

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